

CONTRACT AGENCIES – COMMUNITY DEVELOPMENT & YOUTH

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue and provide services that compliment the efforts of city departments. Agencies that are funded provide services that directly tie to Council goals and priorities.

PROGRAM DESCRIPTION

Community Development Organizations \$213,513

These organizations provide services that focus on improving the quality of life through a myriad of different services that are provided citywide.

Youth Organizations \$104,813

These organizations often offer services similar to other Community Development organizations, but these agencies target their services primarily at Durham citizens under 18 years old.

RESOURCE ALLOCATION

	Actual FY 2007-08	Adopted FY 2008-09	Estimated FY 2008-09	Adopted FY 2009-10	Change
Appropriations					
Operating	\$ 432,158	\$ 379,256	\$ 419,658	\$ 318,326	-16.1%
Total Appropriations	\$ 432,158	\$ 379,256	\$ 419,658	\$ 318,326	-16.1%
Revenues					
Discretionary	\$ 432,158	\$ 379,256	\$ 419,658	\$ 318,326	-16.1%
Program	-	-	-	-	0.0%
Total Revenues	\$ 432,158	\$ 379,256	\$ 419,658	\$ 318,326	-16.1%

Community Development	Service Provided	Award
Clean Energy Durham	Supports household energy conservation through volunteer neighborhood organizations.	\$8,910
Coordinating Council for Senior Citizens	Promote a high level of well-being for older adults through physical fitness.	\$10,395
Durham Affordable Housing	Provides homeownership training, markets low to moderate income housing, and assists the Department of Housing with home loan application processing.	\$65,841
Durham Central Park	Administers an urban park that provides a variety of activities with emphasis on the arts.	\$4,131
Durham Community Land Trustees	Provides permanently affordable housing for low and moderate income families and promotes revitalization of communities.	\$4,050
Durham Congregations in Action	Congregational teams help families transition to sustainable employment. Helps at risk teenagers with social skills development.	\$13,365
Durham Literacy Center	Provides adult literacy, ESL, and GED classes.	\$12,600
El Centro Hispano	Supports the City's ability to effectively reach the Spanish speaking community, assist the Latino community with economic development issues, and provides a safe haven for Latino youth.	\$22,320

Good Work	Provides financial literacy education with entrepreneurs from low-wealth and minority communities within Durham's redevelopment zones.	\$21,870
Historic Preservation Society of Durham	Educates the community about the value and benefits of historic preservation.	\$20,250
Ligo Dojo of Budo Karate	Provides karate training in downtown Durham.	\$13,365
Senior Counseling & Employment	Helps senior citizens find jobs and educates employers about the benefits of having senior citizens in the workplace.	\$7,416
Victorious CDC	Administers a free after school education enrichment program for low-performing students.	\$9,000
Total Community Development		\$213,513

Youth	Service Provided	Award
Achievement Academy of Durham	Provides low-reading, at-risk students currently living in poverty with GED preparation and post-secondary education necessary for obtaining employment with a middle-income salary and benefits.	\$2,984
Big Brothers Big Sisters of the Triangle	Enhances school-based mentoring programs to combat the issue of youth violence.	\$15,995
Center for Documentary Studies	Provides a bilingual youth media project that provides a safe, creative, and productive space after school and encourages young people to utilize documentary skills to elevate their voices in the public sphere about issues that matter to them and their communities.	\$2,673
Communities in Schools of Durham	Champions the connection of community resources with schools to help youth stay in school.	\$2,993
Downtown Durham Athletic Association	Provides youth mentoring and athletic opportunities in field hockey, football, and lacrosse (areas not served by Parks & Rec.).	\$2,025
Durham Companions Mentoring Program	Provides mentoring services to first-time offender youth and those who have a history of suspensions and/or truancy from school.	\$1,568
Durham P.R.O.U.D. Program	Develops responsible behavior among Durham's young people to deter court-referred youth from becoming repeat offenders.	\$9,170
Durham Striders Track Club	Provides track and field training for boys and girls.	\$14,850
John Avery Boys & Girls Club	Administers an after school program for Latino youth.	\$5,850
Project Graduation of Durham	Provides a substance-free, all-night party given in honor of Durham Public Schools graduates and guests who have signed a contract to be drug free.	\$2,970
Schoolhouse of Wonder	Brings experiential environmental education to all Durham elementary-age students through summer day camps and year-round activities.	\$10,902
Training for Success / New Horizons	Transitions students who receive long-term suspensions back into the public school system by providing them with options to challenging situations and an opportunity to obtain a quality education.	\$26,539
Volunteer Center of Greater Durham	Provides after school and summer volunteer opportunities for at-risk students to help keep them safe and positive.	\$6,294
Total Youth		\$104,813

Total Comm. Dev. & Youth		\$318,326
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